

Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

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Run Time: 13-01-2020 13:01:59

Selection Criteria :

Business Unit : TUN10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00093468

Project Id : 00086067 Développement local intégré et	Period : Jan-Dec (2018)
Output # : 00093468 Développement local intégré	Impl. Partner : 03079 Direct Execution
	Location : Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

77630 - Dep Exp Owned - ITC	0.00	1,481.64	0.00	1,481.64
77660 - Dep Exp Owned -Vehicle	0.00	2,054.55	0.00	2,054.55
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>3,536.19</b>	<b>0.00</b>	<b>3,536.19</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>3,536.19</b>	<b>0.00</b>	<b>3,536.19</b>

Activity : ACTIVITY01 (Planification locale)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	6,000.00	0.00	6,000.00
71605 - Travel Tickets-International	0.00	1,236.70	0.00	1,236.70
71610 - Travel Tickets-Local	0.00	265.18	0.00	265.18
71615 - Daily Subsistence Allow-Intl	0.00	259.97	0.00	259.97
72311 - Fuel, petroleum and other oils	0.00	70.05	0.00	70.05
72425 - Mobile Telephone Charges	0.00	294.24	0.00	294.24
72505 - Stationery & other Office Supp	0.00	11.59	0.00	11.59
72705 - Hospitality-Special Events	0.00	2,410.30	0.00	2,410.30
72715 - Hospitality Catering	0.00	51.36	0.00	51.36
73410 - Maint, Oper of Transport Equip	0.00	1,818.90	0.00	1,818.90
73420 - Leased Vehicles	0.00	448.08	0.00	448.08
74210 - Printing and Publications	0.00	1,213.87	0.00	1,213.87
74220 - Translation Costs	0.00	1,436.78	0.00	1,436.78
76135 - Realized Gain	0.00	- 53.53	0.00	- 53.53
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>15,463.49</b>	<b>0.00</b>	<b>15,463.49</b>
<b>Total for Activity ACTIVITY01</b>	<b>0.00</b>	<b>15,463.49</b>	<b>0.00</b>	<b>15,463.49</b>
<b>Total for Output : 00093468</b>	<b>0.00</b>	<b>18,999.68</b>	<b>0.00</b>	<b>18,999.68</b>



Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrv

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Run Time: 13-01-2020 13:01:59

Project Id : 00086067 Développement local intégré et	Period :	Jan-Dec (2018)		
Output # : 00093468 Développement local intégré	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	18,999.68	0.00	18,999.68

*Eduardo Lopez Mancisidor*  
*Chargé de Programme*  
 PNUD - TUNIS

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : TUN10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00093468

Project Id : ALL	Period :	Jan-Dec (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance		0.00	18,999.68	0.00	18,999.68



Combined Delivery Report by Activity

UN Development Programme  
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Run Time: 13-01-2020 13:01:02

**Funds Utilization**

Selection Criteria :

Business Unit : TUN10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00093468

Project/Award: 00086067 Développement local intégré et

Period : As Of Dec31,2018

Output #	00093468	Impl. Partner :03079 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			27,090.56
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00